



PARAGON FINANCE LIMITED

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STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2017

No.	PARTICULARS	Quarter ended			Year to Date	
		31-Mar-17	31-Dec-16	31-Mar-16	31-Mar-17	31-Mar-16
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Income from operations		108.81	41.28		313.76
	(b) Other operating income		3.49	3.94		15.12
	Total income from operations (net)	0.00	112.30	45.22	0.00	328.88
	Expenses					
	(a) Employee benefits expense		14.58	15.29		52.12
	(b) Depreciation and amortisation expense		4.43	5.32		19.63
	(c) Provision for Standard Assets & Written Offs		0.01	(0.72)		(1.41)
	(d) Other expenses		43.19	14.72		166.02
	Total expenses	0.00	62.21	34.61	0.00	236.36
3	Profit from operations before other income and finance costs (1-2)	0.00	50.09	10.61	0.00	92.52
4	Other income		26.73	(17.20)		60.80
5	Profit from ordinary activities before finance costs (3+4)	0.00	76.82	(6.59)	0.00	153.32
6	Finance Cost		23.63	21.46		94.26
7	Profit from ordinary activities after finance costs (5-6)	0.00	53.19	(28.05)	0.00	59.06
10	Tax expense		10.11	(4.17)		10.87
11	Net Profit for the period	0.00	43.08	(32.22)	0.00	48.19
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	0.00	1409.29
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.00	1.01	(0.76)	0.00	1.13
	(b) Diluted	0.00	1.01	(0.76)	0.00	1.13
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	0.00	1.01	(0.76)	0.00	1.13
	(b) Diluted	0.00	1.01	(0.76)	0.00	1.13